

REQUEST FOR PROJECT BUDGET INCREASE

To be filled out by IHH - Humanitarian Relief Foundation.

Region:

Country:

Project Number:

Project Date:

Partner Organization:

All partner organizations/institutions wishing to apply to IHH-Humanitarian Relief Foundation to increase the budget of a project accepted by our foundation must fill out and sign the Request for Project Budget Increase Form and attach to the form any documents prepared in English or Arabic in relation to the project other than the required documents. Make sure you fill out all the sections and send the approved version of the completed form to IHH as soon as possible. Signatories must be the Chairman of the Board or General Manager.

PART 1: Details of the Partner Institution Preparing the Project

1.1 Specify the formal and working names of the institution. (Example: Official Name: The Foundation for Human Rights and Freedoms and Humanitarian Relief / Working Name: IHH - Humanitarian Relief Foundation).

Official Name:	Organisation pour le Secours Humanitaire
Working Name (if any):	OSEH

1.2 Please provide the organization's contact information.

Official Address : Avenue Yatenga Bissighin Secteur 35 04 BP 8837 Ouagadougou 04 Burkina Faso	
Contact person: SAWADOGO Yacouba	Phone: +226 78 44 71 38
Cell Phone: : +226 65 59 16 98	Fax:
E-mail: Oseh1@yahoo.fr	Website: www.osehbf.org

PART 2: Information about the Project for which Budget Increase is requested

2.1 Please provide information about the project for which budget increase is requested.

Project Title: PROJECT FOR THE INSTALLATION OF A SOLAR WATER WELL WITH A 10-TON WATER DEPOSIT IN THE VILLAGE OF OUORODO IN BURKINA FASO
Project Implementation Place/Location: Ouorodo, in the west of Burkina Faso.
Project Offer Date: January 2026
Date of Project Approval by IHH: March 2026
Project Initial Budget: 10 875,00 €€
Project New Budget: 15 256,00 €
Difference Amounts Requested from IHH: 4 381,00 €
Reason for Budget Increase: The architectural plans for the project were designed in Turkey by the partner IHH. During construction, it became clear that several aspects needed improvement to ensure the project was relevant and efficient, especially the waterproofing and tiling.

2.2. Project Plan Timescale:

Commencement Date:

15/04/2026

Completion Date:

On going

Duration:

Ongoing

PART 3: New Project Budget

Please specify all budget details for this offer and attach supporting documentation where appropriate (price offers, estimated costs, architectural plans, location maps, plan permits, detailed case study/socio-economic evaluations, registration certificates, references and recommendations, etc.). You can provide information on additional pages if necessary:

PROJECT COST					
	DESIGNATION	Unit	Quantity	price unit	Amount
Solar energy and electrical system	Consumables and Auxiliary Materials				
	Drill head	unit	1	30,48 €	30,48 €
	Liters of gasoline (liter)	liters	2	1,52 €	3,04 €
	Subtotal				33,52 €
Total				33,52 €	
Construction	Reinforced Concrete and Structural Works (Well Superstructure, Tank Base,				

and Infrastructure Works	etc.)				
	Wooden board 5m	Bar	35	13,49 €	472,15 €
	Rafter wood	Bar	71	6,47 €	459,37 €
	8 Inch Wire Nails	box	2	31,40 €	62,80 €
	Wheelbarrows	unit	2	39,63 €	79,26 €
	Shovels	unit	2	2,28 €	4,56 €
	Plywood of 10 mm	unit	8	14,48 €	115,84 €
	Plywood of 20 mm	unit	10	30,48 €	304,80 €
	Steel Nail	box	2	1,52 €	3,04 €
	Subtotal				1 501,82 €
Waterproofing and Chemical Products					
Sikalyte of 5 Liters	box	5	26,67 €	133,35 €	
Sikalyte of 20 Liters	bottle	1	121,95 €	121,95 €	
Sikalyte Top 209 Kit one bag +bottle of 20 Liters	bottle	1	137,20 €	137,20 €	
Regimen adhesive	unit	3	9,14 €	27,42 €	
25 kg box of fixative	box	1	22,86 €	22,86 €	
Sapac foam box	box	1	17,53 €	17,53 €	
Subtotal				460,31 €	
Architectural Elements (Well House / Pump Room)					
Slab of 1.40 x 1.00 m	unit	1	30,48 €	30,48 €	
Tiles 30 x 30	carton	11	11,43 €	125,73 €	
Subtotal				156,21 €	
Consumables and Auxiliary Materials					
Tint tube	tube	1	1,5200 €	1,52 €	
Box of food coloring paint 4 kg	box	2	76,23 €	152,46 €	
Masonry work	FF	1	1 223,76 €	1 223,76 €	
Laying work Tiling	FF	1	419,23 €	419,23 €	
Painting work	FF	1	205,81 €	205,81 €	
Subtotal				2 002,78 €	
Total			4 121,12 €		

27

	TOTAL COST	4 154,64 €
	Administrative Cost	226,36 €
	GRAND TOTAL	4 381,00 €

PART 4: Checklist:



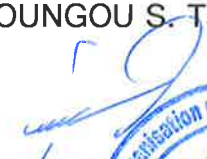

Please specify the documents attached in relation to the project.

- Offer specifying the market prices
- Map of the Region
- Detailed Case Study/Socio-Economic Evaluations
- Other

PART 5: Undertaking

We, the undersigned, *Organisation pour le Secours Humanitaire (OSEH)*, acting as the *Chairman of the Board and Chief Executive Officer/General Manager*, hereby confirm that we have read all the content of the IHH- Humanitarian Relief Foundation Funding Agreement and agreed thereto in writing. We also confirm that to the best of our knowledge we have provided accurate answers to the questions above. All documents relating to Request for Fund Increase are attached and if IHH- Humanitarian Relief Foundation agrees to increase the fund, we hereby agree and undertake to use the same within the limits of this offer as detailed herein.

Note: To be signed by the signatories only. All pages must be signed. All documents should carry a wet signature and must be scanned and sent. (PDF, JPG)

<p>Chairman of the Board Full Name: SAWADOGO Noufou Signature:  Date: 15/04/2026</p> 	<p>For General Manager and by delegation The Deputy General Manager Full Name: BONKOUNGOU S. Tassere Signature:  Date: 15/04/2026</p> 
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